

**Copeland Family Association
2018-2019 Proposed Budget**

CATEGORY	INCOME	EXPENSE	GAIN/(LOSS)
ART APPRECIATION			
FIELD TRIP - 3rd Grade		580	(580)
PROGRAM		1,000	(1,000)
SUB-TOTAL	-	1,580	(1,580)
ASSEMBLIES			
		2,600	(2,600)
BIRTHDAY BOOKS	2,500	2,500	-
BOOK FAIR	8,300	8,300	-
BRICK PROJECT	1,000	1,000	-
CAPITAL IMPROVEMENTS	5,000	5,000	-
CLASS CURRICULUM			
ART FEST	-	3,000	(3,000)
ART FEST ASSEMBLY	-	1,000	(1,000)
FIELD DAY ASSEMBLY	-	1,000	(1,000)
GRADE LEVEL GRANT	-	3,000	(3,000)
KIDS IN CHEMISTRY	-	500	(500)
4TH GR FIELD TRIP	-	500	(500)
SUB-TOTAL	-	9,000	(9,000)
CONTINGENCY FUND			
COPELAND CARES			
		1,300	(1,300)
DIRECTORY	1,200	1,200	-
DONATIONS			
AMAZON SMILE	60	-	60
BOX TOPS	1,000	-	1,000
CORP MATCHING	150	-	150
DINE & DONATE	500	-	500
SUB-TOTAL	1,710	-	1,710
FAMILIES IN TOUCH			
		200	(200)
FAMILY ASSOC. EXPENSES			
		435	(435)
FEES			
BANK		10	(10)
REV TRAK		60	(60)
SUB-TOTAL	-	70	(70)
FIELD DAY			
		1,100	(1,100)
FIELD TRIP - ALL SCHOOL PLAY			
		1,500	(1,500)
FIFTH GRADE EVENT			
FATHER -SON		550	(550)
MOTHER-DAUGHTER		550	(550)
CELEBRATION		500	(500)
SUB-TOTAL	-	1,600	(1,600)
FIFTH GRADE GIFT			
FIFTH GRADE GIFT TO SCHOOL		750	(750)
FUNDRAISE FOR GIFT	200	100	100
SUB-TOTAL	200	850	(650)

FLOWER POT COMMITTEE		500	(500)
FOOD DAY			
HOT DOG DAY	6,700	4,200	2,500
PASTA DAY	9,600	7,300	2,300
PIZZA DAY	9,500	5,400	4,100
CULVERS/SUB	11,700	7,800	3,900
OTHER		30	(30)
SUB-TOTAL	37,500	24,730	12,770
FUN FAIR			
FOOD	1,400	1,000	400
GAMES	4,300	1,500	2,800
REDEMPTION		500	(500)
RAFFLE	7,500	500	7,000
50-50	125	-	125
CLASS BASKETS		1,000	(1,000)
SUB-TOTAL	13,325	4,500	8,825
GIFT CARD PROGRAM	13,000	12,000	1,000
HOLIDAY EVENT			
HOLIDAY BOUTIQUE	500	-	500
HOLIDAY SHOPPE	2,000	1,000	1,000
PANCAKE BREAKFAST	2,500	2,500	-
SUB-TOTAL	5,000	3,500	1,500
INTEREST INCOME	30	-	30
MUSICAL	-	500	(500)
RECESS EQUIPMENT	-	500	(500)
ROOM PARENT	-	1,000	(1,000)
SCHOOL SUPPLY KITS	2,000	-	2,000
SOCIAL EVENTS			
FAMILY "FUN"RAISER	3,000	2,000	1,000
DODGEBALL FUNDRAISER	-	-	-
KICK OFF DINNER	200	500	(300)
PARENT NIGHT OUT	600	600	-
SUB-TOTAL	3,800	3,100	700
SPIRITWEAR	3,200	2,000	1,200
TEACHER APPRECIATION			
CLASS GIFTS		3,200	(3,200)
STAFF APPRECIATION		1,700	(1,700)
STAFF GIFTS		300	(300)
SUB-TOTAL	-	5,200	(5,200)
VISITING AUTHOR		2,000	(2,000)
YEARBOOK	650	650	-
TOTAL	\$ 98,415	\$ 98,415	\$ -